



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


As of Month Ending October, 2021


Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - I  
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	31,511,444.45	31,511,444.45	100 %	25,860,076.58	82 %	23,145,716.76	73 %	90 %
Professional Regulation Commission	31,511,444.45	31,511,444.45	100 %	25,860,076.58	82 %	23,145,716.76	73 %	90 %
Regional Office - I	31,511,444.45	31,511,444.45	100 %	25,860,076.58	82 %	23,145,716.76	73 %	90 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,188,000.00	29,188,000.00	100 %	23,675,678.16	81 %	22,109,759.76	76 %	93 %
PS	21,594,000.00	21,594,000.00	100 %	18,601,425.42	86 %	17,798,332.52	82 %	96 %
MOOE	7,594,000.00	7,594,000.00	100 %	5,074,252.74	67 %	4,311,427.24	57 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,323,444.45	2,323,444.45	100 %	2,184,398.42	94 %	1,035,957.00	45 %	47 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,323,444.45	2,323,444.45	100 %	2,184,398.42	94 %	1,035,957.00	45 %	47 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  
  
MAYNATALIE L. ALLIDEM  
AOV/BUDGET OFFICER III  
Date: 2021-12-15 16:12:32

Certified Correct:  
  
JENNIFER M. ULLIBAC  
ACCOUNTANT III  
Date: 2021-12-15 16:12:32

Recommending Approval:  
  
MARIE GRACE P. NAVA  
OIC-FAD / SUPERVISING AO  
Date: 2021-12-15 16:12:51

Approved By:  
  
ATTY. ARL RUTH B. SACAY-SABELO  
REGIONAL DIRECTOR  
Date: 2021-12-15 16:18:52